

San Diego County Mental Health Services  
Fiscal Year 2004-2005

**Case Management South (MHS, Inc.)**  
**Reporting Unit: 54836**

**FY 04-05 Summary Data**

	<b>FY 04-05</b>
<b>Average Monthly Caseload</b>	184

<b>Unique Clients Served</b>	242
Permanent Conservatorship caseload on 6/30/2005	69

**Units of Service**

Case Management/Brokerage	200,404
Mental Health Services	116,830
Crisis Intervention	5,737
*Total Outpatient Services (Minutes)	322,971
Total MAA Minutes	0

**Service Payor Mix (%)**

Medi-Cal	90%
Other Insurance	
No Coverage	10%

**List of Attachments**

Definition of Terms

Demographic Tables

Unique Clients Served, Gender By Age

Unique Clients Served, Ethnicity By Age

Unique Clients Served, Preferred Language By Age

Unique Clients Served, Education By Age

Unique Clients Served, Living Situation By Age

Unique Clients Served, Employment Status By Age

Unique Clients Served, Primary Diagnostic Category By Age

Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder

Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions

Unique Clients Served By Region Of Residence

\*Figures obtained from the PSP354 report, run date 7/18/2005

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**Unique Clients Served, Gender By Age**

	18-22	23-59	60+	Total
Female	5	93	10	108
Male	7	124	3	134
Total	12	217	13	242

**Unique Clients Served, Ethnicity By Age**

	18-22	23-59	60+	Total
African American	1	26	2	29
Cambodian		1		1
Chinese		2		2
Cuban		1		1
Filipino	2	7	1	10
Hawaiian Native		1		1
Japanese		2		2
Laotian			1	1
Mexican Amer/Chicano	5	31	1	37
Native American		1		1
Other Hispanic		3		3
Other Latin American		1		1
Puerto Rican		1		1
White	4	140	8	152
Total	12	217	13	242

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**Unique Clients Served, Preferred Language By Age**

	18-22	23-59	60+	Total
English	12	195	13	220
Japanese		1		1
Other		1		1
Spanish		17		17
Tagalog		1		1
Unknown/Not Reported		2		2
Total	12	217	13	242

**Unique Clients Served, Education By Age**

	18-22	23-59	60+	Total
None, Kindergarten		3		3
Elementary		8	1	9
Junior High	2	22	1	25
High School	9	121	4	134
College	1	52	4	57
Graduate School		3	2	5
Other		1		1
Unknown		7	1	8
Total	12	217	13	242

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**Unique Clients Served, Living Situation By Age**

	18-22	23-59	60+	Total
Community Treatment Facility		4		4
CRTS (Long-Term Temporary)		2		2
Drug Abuse Facility		1		1
General Hospital		9	1	10
Homeless, In Transit		5		5
Homeless, No Residence		11		11
Hosp Alt <=6 Beds		5		5
House or Apartment	4	16	1	21
House with some support	2	8	2	12
JPS Alt >=7 Beds		8		8
Justice Related	1	2		3
Large Board & Care		10		10
Lives Alone		5		5
Lives with Family	1	5		6
Lives with Others		7		7
Mental Health Rehab. Center	2	13	1	16
Other	1	17	3	21
PHF/Inpatient Hospital		2		2
Psychiatric Hospital		7	1	8
Single Room		4		4
Small Board & Care	1	8		9
SNF/ICF/ Psychological Reason		11		11
SNF/ICF/Nursing Home		1	1	2
Supported Housing		1		1
Temporary Arrangement		1		1
Unknown		53	3	56
VA Hospital		1		1
Total	12	217	13	242

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**Unique Clients Served, Employment Status By Age**

	18-22	23-59	60+	Total
Competitive Job Market, 20-35 hours per week		1		1
Not in labor force	2	57	2	61
Not seeking work		3		3
Other		1		1
Retired			2	2
School, full-time	2			2
Seeking work		1		1
Training, full-time		4		4
Unknown	8	150	9	167
Total	12	217	13	242

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**Unique Clients Served, Primary Diagnostic Category By Age**

	18-22	23-59	60+	Total
Bipolar Disorders	3	12	1	16
Depressive Disorders	3	13	2	18
Other or Unknown	3	31	2	36
Other Psychotic Disorders		12	1	13
Schizophrenic Disorders	3	149	7	159
Total	12	217	13	242

**Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder**

	Substance Use Disorders, Alcohol	Substance Use Disorders, Other	Total
Bipolar Disorders		3	3
Depressive Disorders	1		1
Other Psychotic Disorders		1	1
Schizophrenic Disorders	2	10	12
Total	3	14	17

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**Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions**

	*Hospital	Crisis Residential
1 Admission	17	10
2 Admissions	15	5
3 Admissions	10	1
4 Admissions	1	
5 Admissions	4	1
6 Admissions	5	
7 Admissions	2	
10 Admissions	1	

\*Medi-Cal and SDCPH hospitalizations during case management episode

**Unique Clients Served By Region Of Residence**

	Unique Clients
Central	83
East	25
North Central	11
North Coastal	1
North Inland	2
Other	3
South	114
Unknown	3
Total	242

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**05-06 Budget for Case Management South (MHS, Inc.)**

**\$487,141**

Note 1: A maximum of an additional \$155,404 may be available for this reprocurement; see TRL note.

Note 2: This program is being reprocured in conjunction with two other reprocurements (NAMI-SD Project Payee and NAMI-SD Wrap/Flexible Fund).